Table F-1, Labor Rate Schedule

Record the fully loaded hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.12 of the RFP

RFP			HOURLY LABOR RATES CONTRACT YEAR*				
#	LABOR CATEGORY	Year 1	Year 2	Year 3	Year 4	Year 5	
		Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	
1	Program Manager	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43	
2	Project Manager	\$120.00	\$123.60	\$127.31	\$132.40	\$137.70	
3	Senior Subject Matter Expert	\$135.00	\$139.05	\$143.22	\$148.95	\$154.91	
4	Subject Matter Expert	\$109.00	\$112.27	\$115.64	\$120.26	\$125.07	
5	Sr. Comp Software Integration Analyst	\$100.00	\$103.00	\$106.09	\$110.33	\$114.75	
6	Sr. Computer Specialist	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48	
7	Computer Specialist	\$89.00	\$91.67	\$94.42	\$98.20	\$102.12	
8	Senior Computer Systems Analyst	\$87.00	\$89.61	\$92.30	\$95.99	\$99.83	
9	Junior Computer Systems Analyst	\$75.00	\$77.25	\$79.57	\$82.75	\$86.06	
10	Applications Programmer	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32	
11	Applications Development Expert	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48	
12	Senior Computer Systems Programmer	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48	
13	Computer Systems Programmer	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01	
	Senior Computer Programmer	\$92.00	\$94.76	\$97.60	\$101.51	\$105.57	
	Junior Computer Programmer	\$75.00	\$77.25	\$79.57	\$82.75	\$86.06	
	Advanced Tech Senior Applications Dev	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43	
	Advanced Tech Applications Dev	\$112.00	\$115.36	\$118.82	\$123.57	\$128.52	
	Sr. Information Engineer	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01	
	Information Engineer	\$87.00	\$89.61	\$92.30	\$95.99	\$99.83	
20	Senior IT Professional	\$120.00	\$123.60	\$127.31	\$132.40	\$137.70	
21	Database Manager	\$89.00	\$91.67	\$94.42	\$98.20	\$102.12	
22	Senior Database Management Specialist	\$85.00	\$87.55	\$90.18	\$93.78	\$97.53	
23	Junior Database Management Specialist	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32	
24	Quality Assurance Manager	\$112.00	\$115.36	\$118.82	\$123.57	\$128.52	
25	Senior Quality Assurance Consultant	\$120.00	\$123.60	\$127.31	\$132.40	\$137.70	
26	Quality Assurance Specialist	\$90.00	\$92.70	\$95.48	\$99.30	\$103.27	
27	Testing Specialist	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01	
28	Training Specialist/Instructor	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01	
29	Senior Systems Engineer	\$92.00	\$94.76	\$97.60	\$101.51	\$105.57	
	Systems Engineer	\$87.00	\$89.61	\$92.30	\$95.99	\$99.83	
	Software Engineer	\$75.00	\$77.25	\$79.57	\$82.75	\$86.06	
	Senior Interdisciplinary Engineer	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43	
33	Interdisciplinary Engineer	\$110.00	\$113.30	\$116.70	\$121.37	\$126.22	
34	Computer Operations Center Specialist	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32	
35	Computer Operations Research Analyst	\$65.00	\$66.95	\$68.96	\$71.72	\$74.59	
36	Senior Operations Research Analyst	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01	
37	Senior Systems Analyst	\$87.00	\$89.61	\$92.30	\$95.99	\$99.83	
38	Senior Information Technology Architect	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43	
39	Senior Information Technology Planner	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43	
40	Senior Application Architect	\$110.00	\$113.30	\$116.70	\$121.37	\$126.22	
41	Senior Computer Operator	\$65.00	\$66.95	\$68.96	\$71.72	\$74.59	
42	Computer Operator	\$50.00	\$51.50	\$53.05	\$55.17	\$57.37	
	Office Automation Specialist	\$55.00		\$58.35	\$60.68	\$63.11	
	Help Desk Manager	\$80.00		\$84.87	\$88.27	\$91.80	
	Senior Help Desk Specialist	\$75.00		\$79.57	\$82.75	\$86.06	
	Junior Help Desk Specialist	\$50.00		\$53.05	\$55.17	\$57.37	
	Systems Administrator	\$75.00		\$79.57	\$82.75	\$86.06	
	Senior Comp Security Sys Specialist	\$90.00		\$95.48	\$99.30	\$103.27	
	Comp Security Sys Specialist	\$75.00		\$79.57	\$82.75	\$86.06	
	Data Security Specialist	\$75.00		\$79.57	\$82.75	\$86.06	
	Systems Security Specialist	\$75.00		\$79.57	\$82.75	\$86.06	
	INFOSEC Engineer	\$110.00		\$116.70	\$121.37	\$126.22	
	Systems Security Research Analyst	\$105.00		\$111.39	\$115.85	\$120.48	
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Table F-1, Labor Rate Schedule

Record the fully loaded hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.12 of the RFP

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#	LABOR CATEGORY	Year 1	Year 2	Year 3	Year 4	Year 5
54	Research Analyst	\$80.00		\$84.87	\$88.27	\$91.80
	Documentation Specialist	\$80.00	\$82.40	\$84.87	\$88.27	\$91.80
	Technical Writer/Editor	\$75.00	\$77.25	\$79.57	\$82.75	\$86.06
	Project Control Specialist	\$80.00	\$82.40	\$84.87	\$88.27	\$91.80
	Program Administration Specialist	\$52.00	\$53.56	\$55.17	\$57.37	\$59.67
$\overline{}$	Internet/Intranet Site Developer Senior	\$90.00		\$95.48	\$99.30	\$103.27
	Internet/Intranet Site Developer Junior	\$75.00	\$77.25	\$79.57	\$82.75	\$86.06
61	Internet/Web Architect	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
62	Computer Graphic Illustrator	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32
63	Senior Systems Architect	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48
	Systems Design Architect	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48
65	Systems Design Engineer	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
66	Senior Cost Accountant	\$80.00	\$82.40	\$84.87	\$88.27	\$91.80
67	Senior Financial Analyst	\$105.00	\$108.15	\$111.39	\$115.85	\$120.48
	Financial Analyst	\$87.00	\$89.61	\$92.30	\$95.99	\$99.83
69	Senior IT Auditor	\$112.00	\$115.36	\$118.82	\$123.57	\$128.52
70	Senior Auditor	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
71	Senior Risk Assessment Consultant	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
72	Senior Business Process Consultant	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
73	Senior Group Facilitator	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
74	Senior Marketing Consultant	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
75	Senior Market Research Consultant	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
76	Senior Telecommunications Engineer	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
77	Telecommunications Engineer	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
78	Senior Telecommunications Consultant	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
79	Telecommunications Systems Analyst	\$90.00	\$92.70	\$95.48	\$99.30	\$103.27
80	Network Manager	\$112.00	\$115.36	\$118.82	\$123.57	\$128.52
81	Senior Network Engineer	\$90.00	\$92.70	\$95.48	\$99.30	\$103.27
82	Junior Network Engineer	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32
83	Network Administrator	\$85.00	\$87.55	\$90.18	\$93.78	\$97.53
84	Senior Network Technician	\$80.00	\$82.40	\$84.87	\$88.27	\$91.80
85	Junior Network Technician	\$55.00	\$56.65	\$58.35	\$60.68	\$63.11
86	Network Security Engineer	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01
87	Geographic Information Systems Technician II	\$76.00	\$78.28	\$80.63	\$83.85	\$87.21
88	Geographic Information Systems Technician I	\$70.00	\$72.10	\$74.26	\$77.23	\$80.32
89	Geographic Information Systems Technician Trainee	\$60.00	\$61.80	\$63.65	\$66.20	\$68.85
90	Geographic Information Systems Analyst	\$90.00	\$92.70	\$95.48	\$99.30	\$103.27
91	Geographic Information Systems Specialist	\$88.00	\$90.64	\$93.36	\$97.09	\$100.98
92	Archeologist/Historic Preservation Specialist	Not Priced				
93	Architectural Historian	Not Priced				.
	Wireless Systems Analyst	\$120.00	·	\$127.31	\$132.40	\$137.70
	Radio Frequency Engineer	\$105.00		\$111.39	\$115.85	\$120.48
97	Licensed Master Electrician	\$90.00	\$92.70	\$95.48	\$99.30	\$103.27
	Journeyman Electrician	Not Priced				
	Electricians Helper	Not Priced	# 445.00	# 440.00	# 400.57	# 400 50
	Facilities Engineering Manager	\$112.00		\$118.82	\$123.57	\$128.52
	Facility Operations Engineer	\$90.00	· ·	\$95.48	\$99.30	\$103.27
-	Stationary Engineer	\$85.00		\$90.18	\$93.78	\$97.53
	Lead Facilities Specialist	\$105.00	\$108.15	\$111.39 \$100.70	\$115.85 \$104.83	\$120.48 \$100.01
	Facilities Specialist Level III	\$95.00		\$100.79	\$104.82	\$109.01
	Facilities Specialist Level II	\$90.00		\$95.48 \$70.57	\$99.30	\$103.27
	Facilities Specialist Level I	\$75.00	\$77.25	\$79.57 \$100.70	\$82.75	\$86.06
	Facility Operations Supervisor	\$95.00		\$100.79	\$104.82	\$109.01
	Operator Level II	\$75.00		\$79.57	\$82.75	\$86.06
109	Operator Level I	\$60.00	\$61.80	\$63.65	\$66.20	\$68.85

Table F-1, Labor Rate Schedule

Record the fully loaded hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.12 of the RFP

		HOURLY LABOR RATES CONTRACT YEAR*				
#	LABOR CATEGORY	Year 1	Year 2	Year 3	Year 4	Year 5
<u>110</u>	Photographer	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
<u>111</u>	Audit Manager	\$125.00	\$128.75	\$132.61	\$137.92	\$143.43
<u>112</u>	Audit Supervisor	\$112.00	\$115.36	\$118.82	\$123.57	\$128.52
<u>113</u>	Lead Auditor	\$109.00	\$112.27	\$115.64	\$120.26	\$125.07
<u>114</u>	Staff Auditor	\$95.00	\$97.85	\$100.79	\$104.82	\$109.01

^{*} Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.